



COLUMBIA CITY COUNCIL MEETING AGENDA MONDAY, NOVEMBER 29, 2021

The Columbia City Council will conduct a Budget Workshop on Tuesday, November 29, 2021 at 10:00 a.m. at City Hall, 1737 Main Street, Columbia, SC 29201. The meeting will be streamed online at www.columbiasc.gov. For questions regarding the meeting, please contact the City Clerk at (803)545-3045 or cityclerk@columbiasc.gov.

The Honorable Mayor Stephen K. Benjamin

The Honorable Sam Davis, District I ▪ The Honorable Tameika Isaac Devine, At-Large
The Honorable Howard E. Duvall, Jr., At-Large ▪ The Honorable Edward H. McDowell, Jr., District II
The Honorable Daniel J. Rickenmann, District IV ▪ The Honorable William Brennan, District III

Prior to entering the meeting please turn all electronic communication devices to the silent, vibrate or off position. All presenters are asked to speak directly into the microphone for recording purposes.

CALL TO ORDER

INVOCATION

ADOPTION OF THE AGENDA

CITY COUNCIL DISCUSSION / ACTION

1. City Council Meeting Schedule - Ms. Erika D. Moore Hammond, City Clerk
 - *December 7 & 21, 2021*
 - *Proposed Schedule for 2022*
2. Fiscal Year 2022/2023 Budget Kickoff - Ms. Missy Caughman, Budget, Program Management, and Grants Director
 - *Budget Process and Review*
 - *Budget Drivers and City Manager Priorities*
 - *Budget Calendar*
3. Priority Projects and Obligations - Ms. Missy Caughman, Budget, Program Management, and Grants Director
4. American Rescue Plan (ARP) Funds - Ms. Missy Caughman, Budget, Program Management, and Grants Director
 - *State and Local Fiscal Recovery Funds Update*
 - *Other Federal Grants*



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MONDAY, NOVEMBER 29, 2021**

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5. Columbia Water and Sewer Rate Study - Mr. Clint Shealy, P.E., Assistant City Manager for Columbia Water and Mr. Robert Chambers, MBA, Principal Consultant at Black & Veatch

ADJOURNMENT



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MEETING DATE: November 29, 2021

DEPARTMENT: City Clerk

FROM: *Erika Hammond, City Clerk*

SUBJECT: City Council Meeting Schedule - Ms. Erika D. Moore
Hammond, City Clerk

**FUNDING SOURCE &
ORIGINAL BUDGET:**

FOCUS AREAS: Innovative & High Quality Municipal Services, Planning
Together

PURPOSE:
December 7 & 21, 2021
Proposed Schedule for 2022



We Are Columbia

MEETING DATE: November 29, 2021

DEPARTMENT: City Clerk

FROM: *Erika Hammond, City Clerk*

SUBJECT: Fiscal Year 2022/2023 Budget Kickoff - Ms. Missy Caughman,
Budget, Program Management, and Grants Director

**FUNDING SOURCE &
ORIGINAL BUDGET:**

FOCUS AREAS: Economic Prosperity - Endless Possibilities, Innovative & High
Quality Municipal Services, Planning Together

PURPOSE:
Budget Process and Review
Budget Drivers and City Manager Priorities
Budget Calendar



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MEETING DATE: November 29, 2021

DEPARTMENT: City Clerk

FROM: *Erika Hammond, City Clerk*

SUBJECT: Priority Projects and Obligations - Ms. Missy Caughman,
Budget, Program Management, and Grants Director

**FUNDING SOURCE &
ORIGINAL BUDGET:**



We Are Columbia

MEETING DATE: November 29, 2021

DEPARTMENT: City Clerk

FROM: *Erika Hammond, City Clerk*

SUBJECT: American Rescue Plan (ARP) Funds - Ms. Missy Caughman,
Budget, Program Management, and Grants Director

**FUNDING SOURCE &
ORIGINAL BUDGET:**

FOCUS AREAS: Economic Prosperity - Endless Possibilities, Enhancing
Columbia's Neighborhoods, Innovative & High Quality
Municipal Services, Planning Together

PURPOSE:

- State and Local Fiscal Recovery Funds Update
- Other Federal Grants



We Are Columbia

MEETING DATE: November 29, 2021

DEPARTMENT: City Clerk

FROM: *Erika Hammond, City Clerk*

SUBJECT: Columbia Water and Sewer Rate Study - Mr. Clint Shealy, P.E., Assistant City Manager for Columbia Water and Mr. Robert Chambers, MBA, Principal Consultant at Black & Veatch

FUNDING SOURCE & ORIGINAL BUDGET:

FOCUS AREAS: Economic Prosperity - Endless Possibilities, Enhancing Columbia's Neighborhoods, Innovative & High Quality Municipal Services, Planning Together