



COLUMBIA CITY COUNCIL MEETING AGENDA TUESDAY, MAY 10, 2022

The Columbia City Council will conduct a Budget Workshop on Tuesday, May 10, 2022 at 2:00 p.m. at City Hall (Mayor's Conference Room), 1737 Main Street, 2nd Floor, Columbia, SC 29201. Members of the public are encouraged to view the meeting online at www.columbiasc.gov. For questions regarding the meeting, please contact the City Clerk at (803)545-3045 or cityclerk@columbiasc.gov.

The Honorable Daniel J. Rickenmann, Mayor
The Honorable Howard E. Duvall, Jr., At-Large ■ The Honorable Edward H. McDowell, Jr., District II
The Honorable William Brennan, District III ■ The Honorable Aditi Bussells, At-Large
The Honorable Tina N. Herbert, District I ■ The Honorable Joe E. Taylor, Jr., District IV

Prior to entering the meeting please turn all electronic communication devices to the silent, vibrate or off position. All presenters are asked to speak directly into the microphone for recording purposes.

CALL TO ORDER

ROLL CALL

INVOCATION

CITY COUNCIL DISCUSSION

1. Fiscal Year 2022/2023 Proposed Budget
 - a. Water and Sewer Rate Study - Mr. Jeff Palen, Chief Financial Officer
 - b. Capital Improvement Program - Mr. Clint Shealy, Assistant City Manager for Columbia Water
 - i. Water and Wastewater
 - ii. Storm Water Capital Improvement Program
 - c. Debt Service Schedule - Mr. Jeff Palen, Chief Financial Officer
 - d. Fiscal Year 2022/2023 Proposed Budget - Ms. Missy Caughman, Budget, Program Management, and Grants Director
 - e. Fiscal Year 2022/2023 Budget Calendar - Ms. Missy Caughman, Budget, Program Management, and Grants Director

ADJOURNMENT



We Are Columbia

MEETING DATE: May 10, 2022

DEPARTMENT: Budget, Program Management, & Grants

FROM: Missy Caughman,

SUBJECT: Fiscal Year 2022/2023 Proposed Budget

**FUNDING SOURCE &
ORIGINAL BUDGET:**

FOCUS AREAS: Innovative & High Quality Municipal Services, Planning
Together

PURPOSE:

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- b. Capital Improvement Program - Mr. Clint Shealy, Assistant City Manager for
Columbia Water
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- c. Debt Service Schedule - Mr. Jeff Palen, Chief Financial Officer
- d. Fiscal Year 2022/2023 Proposed Budget - Ms. Missy Caughman, Budget, Program
Management, and Grants Director
- e. Fiscal Year 2022/2023 Budget Calendar - Ms. Missy Caughman, Budget, Program
Management, and Grants Director